

**NOTICE OF PUBLIC HEARING ON PROPOSED ANNUAL BUDGET  
FOR FY JULY 1, 2016 – JUNE 30, 2017**

Pursuant to Arizona Revised Statutes Section 48-2026, Notice is hereby given to the members of the Buckskin Sanitary District, Board of Directors, and to the general public, that the Buckskin Sanitary District Board of Directors held a Public Hearing & Adoption Meeting, open to the public, on Tuesday, July 19, 2016, at 6:00 p.m. at the Buckskin Sanitary District Offices at 8832 Riverside Drive #3, Parker Strip, Parker, AZ 85344.

Purpose of the Public Hearing: To Adopt and to Certify the following budget for the fiscal year July 1, 2016 to June 30, 2017. FURTHER NOTICE IS HEREBY GIVEN that the Board of Directors of the District had set July 19, 2016 at the hour of 6:00 p.m. for hearing any objections to the legality of the Budget or any of the previous proceedings connected herewith. The owners and all other persons directly interested in the Budget who had any objection to the legality of such or to any of the previous proceedings taken in connection therewith may, prior to the time fixed for the hearing, were to file a written notice briefly specifying the grounds of their objections. All such notices should have been mailed to the Clerk of the Board of Directors of Buckskin Sanitary District, P O Box 5398, Parker, AZ 85344.

**BUCKSKIN SANITARY DISTRICT ANNUAL BUDGET  
JULY 1, 2016 – JUNE 30, 2017**

	DESCRIPTION	ADMIN FUND	PLANT FUND	TOTAL BUDGET
<b>Revenues</b>				
	Ad Valorem Tax Levy Funds**	509,794		509,794
	Monthly User Fees*		406,529	406,529
	Interim Operational Funds*	0	36082	36,082
	<b>Total Funds</b>	<b>509,794</b>	<b>442,611</b>	<b>952,405</b>
<b>Expenditures</b>				
	Capital Improvements	800	300	1,100
	Capital Reserve	50,000	46,667	96,667
	Other Obligations	11,893		11,893
	Dues & Subscriptions	1,350	50	1,400
	Employee Benefits	31,914	12,704	44,618
	Employee Payroll	139,930	59,580	199,510
	Payroll Expenses	14,671	3,453	18,124
	Insurance	20,050	14,071	34,121
	Operational Expenses	19,400	235,300	254,700
	Professional Expenses	58,000	5,500	63,500
	Rent	12,269	6,563	18,832
	Restricted Funds	10,000	2,000	12,000
	Training/Travel	5,550	1,150	6,700
	Utilities	9,844	55,273	65,117
	Projects	124,123	0	124,123
	<b>Total Expenditures</b>	<b>509,794</b>	<b>442,611</b>	<b>952,405</b>
**Levied Funds *Non-Levied Funds				

Significant assumptions:

Tax Calculation: Budget /Valuation = Tax Rate

User Fee Rate: \$42 per EDU

Ad Valorem and User Fees paid in a timely manner.

(Detailed Budget Available upon request)

ADOPTED : 7/19/16

PUBLISH : 6/29/16, 7/6/16